

SOLAMALAI COLLEGE OF ENGINEERING

Income & Expenditure statements

Financial Year 2020 to 2021

Income			Expenditure		
Particulars	Details (Rs.)	Amount(Rs.)	Particulars	Details (Rs.)	Amount(Rs.)
A.Fees:		2,15,15,500.00	A.Non-Recurring / Capital Expenditure		4,47,101.00
Tuition Fees	1,91,86,500.00		Infrastructure Development/Augmentation		
Special Fees	11,31,500.00		I.Computers and Related		
Development Fees(others fees)	11,97,500.00		Computers & Accessories	92,000.00	
B.Other Income		4,10,278.00	II.Other Equipments		
Miscellaneous income	4,10,278.00		Biogas	1,00,800.00	
C.Research / Innovation /Schemes		5,76,000.00	III.Library		
1.Govt.funds			Library book	2,54,301.00	
2. Non- Governmental / Industry	5,76,000.00		B.Recurring Expenditure /Operational Expenditure		3,55,75,257.11
D. Seminars/Conterence/Workshops/ FDPS/Training Programs		26,000.00	1.Salary (Teaching/Non - Teaching Staff)		1,26,84,045.00
Training income	26,000.00		2.Library (Journals, Renewals, Subscriptions, Etc)		1,95,065.00
E.Scholarships/Freeships/Stipends/ Fellowship		26,16,000.00	Journals & Renewals	176470.00	
a. Governmental			Membership Fees	18595.00	
b. Institutional			3.Infrastructure Maintenance		
c. Philanthropic	26,16,000.00		I.Building & Land		
F.Prospectus/Registration/Admission		1,34,300.00	Building Maintenance Exp	740607.00	8,53,887.00
G.Examination		17,46,693.00	Repairs & Maintenance	113280.00	
Exam Cell	17,46,693.00		II.IT Infrastructure		7,15,043.00
H.Interest		27,881.00	Computer Maintenance	415043.00	
I.Fund allotted for Non - Recurring		4,47,101.00	Wifi Expenses	300000.00	
			4.Academic Consumables & Contingencies		88,109.76
			Lab Consumables	88109.76	
			5.Student Support		
			I.Scholarships, Freeships, fellowships		99,12,750.00
			Institutional	7412750.00	
			Philanthropic	2500000.00	
			II.Co- curricular activities		18,286.00
			Student Event	18286.00	
			III.Extra - curricular activities		42,318.00
			Sports Expenses	28358.00	
			Function Expenses	13960.00	
			IV.Alumni Engagement		35,090.00
			V.Others		13,603.00
			Student insurance	13603.00	
			6.Capacity Building & Staff		
			I.Faculty		87,184.00
			Conduct of	63184.00	
			seminar/conference/workshops/FDP's/Training Programme ect.,		
			Participation in	24000.00	
			seminar/conference/workshops/FDP's/Training Programme ect., & Professional		
			Membership fee		
			II.Non Teaching		12,169.73
			7.Staff Welfare Measures		2,21,104.00
			8.Stationery		1,23,129.00
			9.Power & Fuels		11,45,473.00
			10.Transport Expenses & Maintenance		14,22,366.00
			Vehicle Maintenance Expenses	698933.00	
			Vehicle renewal expenses	723433.00	
			11.Admission Expenses		15,01,036.96
			12.Statutory Body Expenses		7,03,743.00
			13.Examination Expenses		17,46,693.00
			14.Other Recurring Expenses		40,54,161.66
TOTAL INCOME		2,74,99,753.00	TOTAL EXPENDITURE		3,60,22,358.11
EXCESS OF EXPENDITURE OVER INCOME FOR THE YEAR		85,22,605.11			



Principal
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