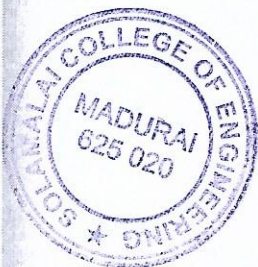


SOLAMALAI COLLEGE OF ENGINEERING

Income & Expenditure statements

Financial Year 2021 to 2022

Income			Expenditure		
Particulars	Details (Rs.)	Amount(Rs.)	Particulars	Details (Rs.)	Amount(Rs.)
A.Fees:		2,79,03,950.00	A.Non-Recurring / Capital Expenditure		4,57,443.00
Tuition Fees	2,28,62,300.00		I. Infrastructure Development/Augmentation		
Special Fees	29,31,150.00		II.Furniture & fittings		
Development Fees(other fees)	21,10,500.00		Wheel chair	3,470.00	
B.Other Income		5,51,257.59	III. Other Equipments		
Miscellaneous income	5,51,257.59		Solar panel	1,20,000.00	
C.Research / Innovation /Schemes		8,56,700.00	Solar Wind Turbine	60,000.00	
1.Govt.funds			III.Library		
2. Non- Governmental / Industry	8,56,700.00		Library Book	2,73,973.00	
D. Seminars/Conference/Workshops/ FDPs/Training Programs		53,150.00	B.Recurring Expenditure /Operational Expenditure		3,69,00,803.25
Training Income	53,150.00		1.Salary (Teaching/Non - Teaching Staff)		1,26,18,060.00
F.Scholarships/Freeships/Stipends/ Fellowship		38,06,000.00	2.Library (Journals, Renewals, Subscriptions, Etc)		1,41,140.00
a. Governmental			Journals & Renewals	127570.00	
b. Institutional			Membership Fees	13570.00	
c. Philanthropic	38,06,000.00		3.Infrastructure Maintenance		
G.Prospectus/Registration/Admission		2,00,900.00	I.Building & Land		5,27,011.00
H.Examination		18,56,532.00	Building Maintenance Exp	495021.00	
Exam Cell	18,56,532.00		Repairs & Maintenance	31990.00	
.Interest		41,911.00	II. IT Infrastructure		2,71,796.00
3.Fund allotted for Non - Recurring		4,57,443.00	Computer Maintenance	46796.00	
			Wifi Expenses	225000.00	
			4.Academic Consumables & Contingencies		3,96,350.00
			Lab Consumables	396350.00	
			5.Student Support		
			I.Scholarships, Freeships, fellowships		1,11,09,660.00
			Institutional	7409660.00	
			Philanthropic	3700000.00	
			II.Co- curricular activities		28,168.00
			Student Event	28168.00	
			III.Extra - curricular activities		1,34,908.00
			Function Expenses	134908.00	
			IV.Alumni Engagement		35,000.00
			V.Others		18,114.00
			Student insurance	18114.00	
			6.Capacity Building & Staff		
			I.Faculty		1,61,211.00
			Conduct of seminar/conference/workshops/FDP's/Training Programme ect.,	139661.00	
			Participation in seminar/conference/workshops/FDP's/Training Programme ect., & Professional Membership fee	21550.00	
			II.Non Teaching		10,018.00
			7.Staff Welfare Measures		2,11,817.00
			8.Stationery		1,76,221.00
			9.Power & Fuels		12,51,825.77
			10.Transport Expenses & Maintenance		25,37,355.00
			Vehicle Maintenance Expenses	1529558.00	
			Vehicle renewal expenses	1007797.00	
			11.Admission Expenses		6,58,038.98
			12.Statutory Body Expenses		10,12,975.00
			13.Examination Expenses		18,56,532.00
			14.Other Recurring Expenses		37,44,602.50
TOTAL INCOME		3,57,27,843.59	TOTAL EXPENDITURE		3,73,58,246.25
EXCESS OF EXPENDITURE OVER INCOME FOR THE YEAR		16,30,402.66			



Principal
Solamalai College of Engineering
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